

KIPP Miami Operating Budget

Fiscal Year 2018-2019

Revenues

State/Local Sources	\$	1,714,289
Federal Sources	\$	99,792
Private Sources	\$	1,287,169
Total Revenues	\$	3,101,250

Expenses

Personnel	\$	1,673,677
Instructional Materials & Student Services	\$	504,467
Technology Hardware & Other IT Costs	\$	24,311
Occupancy / Facilities Costs	\$	192,868
Furniture & Equipment	\$	70,000
General & Administrative	\$	387,932
Total Expenses	\$	2,853,254

Excess of Revenue Over Expenses	\$	247,996
--	-----------	----------------
